Note on BC Construction Cost Spreadsheets

The following spreadsheets provide quantities and unit costs for roadway segments starting at Mile Post 29, the US/Canada border and ending at Mile Post 86, at the junction with the Cassiar Highway. Costs are summarized in 4-mile increments. Separate spreadsheets were prepared for a 7.2-meter wide asphalt road and for a 6-meter wide gravel road.

 Segment:
 1

 Starting Mile Post
 29

 Ending Mile Post
 32

 Km Length:
 4.828

Proposed new 7.2m wide Asphalt road

				Terrain		<u> </u>			
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
29 to 32	m	4828	\$532			\$2,569,350			\$2,569,350
Creek Crossing @ Mile 30	m	23	\$7,000				\$160,020		\$160,020
Creek Crossing @ Mile 30.35	m	46	\$10,000				\$457,200		\$457,200
Creek Crossing @ Mile 31.5	m	76	\$10,000				\$762,000		\$762,000
1200 mm C.S.P. @ Mile 30.95	m	10	\$150					\$1,500	\$1,500
2 - 2400 mm C.S.P. @ Mile 31.1	m	10	\$450					\$4,500	\$4,500
W - Beam Guardrail	m	2897	\$165						\$477,975
Rip Rap	m³	75	\$33						\$2,475
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330					*******************************	\$5,610
Total		*****************		***************************************	***************************************		*****	***************************************	\$4,447,230
Mobilization ~7% of total									\$311,306
Geotechnical 3%									\$133,417
Environmental 5%									\$222,362
Engineering & Surveying 8%									\$355,778
Construction Supervision 5%									\$222,362
Contingency 30%									\$1,334,169
Total				\$0	\$0	\$2,569,350	\$1,379,220	\$6,000	\$7,027,000

 Segment:
 2

 Starting Mile Post
 32

 Ending Mile Post
 35

 Km Length:
 4.828

Proposed new 7.2m wide Asphalt road

		Unit Quantity		Terrain					
Segment mile to mile	Unit		Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
32 to 35	m	4828	\$961			\$4,640,576			\$4,640,576
3 - 2400 mm C.S.P. @ Mile 32.4	m	30	\$450					\$13,500	\$13,500
2400 mm C.S.P. @ Mile 32.6	m	10	\$450					\$4,500	\$4,500
3 - 2400 mm C.S.P. @ Mile 32.9	m	30	\$450					\$13,500	\$13,500
1800 mm C.S.P. @ Mile 34.75	m	10	\$285					\$2,850	\$2,850
1800 mm C.S.P. @ Mile 34.95	m	10	\$285					\$2,850	\$2,850
W - Beam Guardrail	m	2897	\$165						\$477,975
Rip Rap	m³	130	\$33						\$4,290
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total									\$5,172,251
Mobilization ~7% of total									\$362,058
Geotechnical 3%									\$155,168
Environmental 5%									\$258,613
Engineering & Surveying 8%									\$413,780
Construction Supervision 5%									\$258,613
Contingency 30%	•								\$1,551,675
Total				\$0	\$0	\$4,640,576	\$0	\$37,200	\$8,172,000

 Segment:
 3

 Starting Mile Post
 35

 Ending Mile Post
 38

 Km Length:
 4.828

Proposed new 7.2m wide Asphalt road

_				Terrain					
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
35 to 38	m	4828	\$961			\$4,640,576			\$4,640,576
Brunt Creek Crossing @ Mile 36.8	m	23	\$7,000				\$160,020		\$160,020
1800 mm C.S.P. @ Mile 35.2	m	10	\$285					\$2,850	\$2,850
1800 mm C.S.P. @ Mile 35.4	m	10	\$285					\$2,850	\$2,850
1800 mm C.S.P. @ Mile 35.85	m	10	\$285					\$2,850	\$2,850
1800 mm C.S.P. @ Mile 35.95	m	10	\$285					\$2,850	\$2,850
2400 mm C.S.P. @ Mile 36.1	m	10	\$450					\$4,500	\$4,500
1200 mm C.S.P. @ Mile 36.3	m	10	\$150					\$1,500	\$1,500
W - Beam Guardrail	m	2897	\$165						\$477,975
Class 10 Rip Rap	m ³	140	\$33						\$4,620
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total	•								\$5,312,801
Mobilization ~7% of total									\$371,896
Geotechnical 3%		-							\$159,384
Environmental 5%									\$265,640
Engineering & Surveying 8%									\$425,024
Construction Supervision 5%									\$265,640
Contingency 30%									\$1,593,840
Total				\$0	\$0	\$4,640,576	\$160,020	\$17,400	\$8,394,000

 Segment:
 4

 Starting Mile Post
 38

 Ending Mile Post
 41

 Km Length:
 4.828

Proposed new 7.2m wide Asphalt road Terrain

				Terrain					
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
38 to 41	m	4828	\$961			\$4,640,576			\$4,640,576
Creek Crossing @ Mile 38.85	m	37	\$10,000				\$365,760		\$365,760
Jekill River Crossing @ Mile 39.65	m	162	\$10,000				\$1,615,440		\$1,615,440
1800 mm C.S.P. @ Mile 38.25	m	10	\$285					\$2,850	\$2,850
2 - 2400 mm C.S.P. @ Mile 40.25	m	20	\$450					\$9,000	\$9,000
W - Beam Guardrail	m	2897	\$165						\$477,975
Rip Rap	m³	80	\$33						\$2,640
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total									\$7,126,451
Mobilization ~7% of total									\$498,852
Geotechnical 3%									\$213,794
Environmental 5%									\$356,323
Engineering & Surveying 8%									\$570,116
Construction Supervision 5%									\$356,323
Contingency 30%									\$2,137,935
Total				\$0	\$0	\$4,640,576	\$1,981,200	\$11,850	\$11,260,000

 Segment:
 5

 Starting Mile Post
 41

 Ending Mile Post
 44

 Km Length:
 4.828

Proposed new 7.2m wide Asphalt road

			antity Unit \$\$		Terrain		7		Total Cost
Segment mile to mile	Unit	Quantity		Flat	Rolling	Steep	Bridge	Culverts	
41 to 44	m	4828	\$344	\$1,659,266					\$1,659,266
Creek Crossing @ Mile 41.6	m	113	\$10,000				\$1,127,760		\$1,127,760
Creek Crossing @ Mile 43.7	m	76	\$10,000				\$762,000		\$762,000
2 - 2400 mm C.S.P. @ Mile 43	m	20	\$450					\$9,000	\$9,000
W - Beam Guardrail	m	2897	\$165						\$477,975
Rip Rap	m ³	50	\$33						\$1,650
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total									\$4,049,861
Mobilization ~7% of total									\$283,490
Geotechnical 3%									\$121,496
Environmental 5%									\$202,493
Engineering & Surveying 8%									\$323,989
Construction Supervision 5%									\$202,493
Contingency 30%									\$1,214,958
Total				\$1,659,266	\$0	\$0	\$1,889,760	\$9,000	\$6,399,000

 Segment:
 6

 Starting Mile Post
 44

 Ending Mile Post
 47

 Km Length:
 4.828

Proposed new 7.2m wide Asphalt road

					Terrain				
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
44 to 47	m	4828	\$344	\$1,659,266					\$1,659,266
Creek Crossing @ Mile 45.3	m	162	\$10,000				\$1,615,440		\$1,615,440
Creek Crossing @ Mile 46.5	m	61	\$10,000				\$609,600		\$609,600
1800 mm C.S.P. @ Mile 14.08	m	10	\$285					\$2,850	\$2,850
1600 mm C.S.P. @ Mile 14.7	m	10	\$255					\$2,550	\$2,550
1800 mm C.S.P. @ Mile 46.7	m	10	\$285					\$2,850	\$2,850
W - Beam Guardrail	m	2897	\$165						\$477,975
Rip Rap	m ³	70	\$33						\$2,310
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total			***************************************						\$4,385,051
Mobilization ~7% of total									\$306,954
Geotechnical 3%									\$131,552
Environmental 5%									\$219,253
Engineering & Surveying 8%									\$350,804
Construction Supervision 5%									\$219,253
Contingency 30%									\$1,315,515
Total				\$1,659,266	\$0	\$0	\$2,225,040	\$8,250	\$6,928,000

Total										
Mobilization ~7% of total										
Geotechnical 3%						\$914.809				
Environmental 5%										
Engineering & Surveying 8%										
Construction Supervision 5%										
Contingency 30%										
TOTALS	\$3,318,532	\$0	\$16,491,077	\$7,635,240	\$89,700	\$48,180,000				

\$1,663,204

	Units	Qty	Cost	
Segment mile to mile	m	28968	\$19,809,608	\$683,840
Bridges	m		\$7,635,240	
Culverts	m		\$89,700	
W - Beam Guardrail	m	17381	\$2,867,851	
Rip Rap	m ³	545	\$17,985	
Signs	ea.	198	\$39,600	
Survey Monuments w / cases	ea.	102	\$33,660	
Total			\$30,493,644	

 Segment:
 7

 Starting Mile Post
 47

 Ending Mile Post
 50

 Km Length:
 4.828

Proposed new 7.2m wide Asphalt road

							_		
					Terrain				
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
47 to 50	m	4828	\$519		\$2,506,585				\$2,506,585
Creek Crossing @ Mile 9.75	m	55	\$10,000				\$548,640		\$548,640
V - Beam Guardrail	m	2897	\$165						\$477,975
Rip Rap	m ³	75	\$33						\$2,475
Signs	ea.	33	\$200						\$6,600
Survey Monuments w /	ea.	17	\$330						\$5,610
Total									\$3,547,886
Mobilization ~7% of total									\$248,352
Geotechnical 3%									\$106,437
Environmental 5%			-						\$177,394
Engineering & Surveying									\$283,831
Construction Supervision 5%									\$177,394
Contingency 30%									\$1,064,366
Total				\$0	\$2,506,585	\$0	\$548,640	\$0	\$5,606,000

 Segment:
 8

 Starting Mile Post
 50

 Ending Mile Post
 53

 Km Length:
 4.828

Proposed new 7.2m wide Asphalt road

		Unit Quantity L			Terrain				
Segment mile to mile	Unit		Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
50 to 53	m	4828	\$532			\$2,569,350			\$2,569,350
2 - 2400 mm C.S.P. @ Mile 51.4	m	30	\$450					\$13,500	\$13,500
3 - 2400 mm C.S.P. @ Mile 51.6	m	45	\$450					\$20,250	\$20,250
3 - 2400 mm C.S.P. @ Mile 52.0	m	45	\$450					\$20,250	\$20,250
2 - 2400 mm C.S.P. @ Mile 52.25	m	45	\$450					\$20,250	\$20,250
W - Beam Guardrail	m	2897	\$165						\$477,975
Rip Rap	m^3	150	\$33						\$4,950
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total									\$3,138,735
Mobilization ~7% of total									\$219,711
Geotechnical 3%									\$94,162
Environmental 5%									\$156,937
Engineering & Surveying 8%									\$251,099
Construction Supervision 5%									\$156,937
Contingency 30%									\$941,621
Total		1		\$0	\$0	\$2,569,350	\$0	\$74,250	\$4,959,000

 Segment:
 9

 Starting Mile Post
 53

 Ending Mile Post
 56

 Km Length:
 4.828

Proposed new 7.2m wide Asphalt road

					Terrain	-			
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
53 to 56	m	4828	\$532			\$2,569,350			\$2,569,350
Creek Crossing @ Mile 53.9	m	162	\$10,000				\$1,615,440		\$1,615,440
Creek Crossing @ Mile 55.6	m	122	\$10,000				\$1,219,200		\$1,219,200
2 - 2400 mm C.S.P. @ Mile 51.4	m	30	\$450					\$13,500	\$13,500
W - Beam Guardrail	m	2897	\$165						\$477,975
Class 10 Rip Rap	m ³	25	\$33						\$825
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total									\$5,908,500
Mobilization ~7% of total							****		\$413,595
Geotechnical 3%									\$177,255
Environmental 5%									\$295,425
Engineering & Surveying 8%									\$472,680
Construction Supervision 5%									\$295,425
Contingency 30%									\$1,772,550
Total				\$0	\$0	\$2,569,350	\$2,834,640	\$13,500	\$9,335,000

Segment: 10
Starting Mile Post 56
Ending Mile Post 59
Km Length: 4.828

Proposed new 7.2m wide Asphalt road

Terrain

					rerrain				
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
56 to 59	m	4828	\$344			\$1,659,266	-		\$1,659,266
Creek Crossing @ Mile 58.1	m	30	\$10,000				\$304,800		\$304,800
Creek Crossing @ Mile 58.8	m	98	\$10,000				\$975,360		\$975,360
W - Beam Guardrail	m	2897	\$165						\$477,975
Rip Rap	m ³	50	\$33						\$1,650
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total									\$3,431,261
Mobilization ~7% of total					•				\$240,188
Geotechnical 3%									\$102,938
Environmental 5%									\$171,563
Engineering & Surveying 8%									\$274,501
Construction Supervision 5%					***************************************				\$171,563
Contingency 30%									\$1,029,378
Total				\$0	\$0	\$1,659,266	\$1,280,160	\$0	\$5,421,000

 Segment:
 11

 Starting Mile Post
 59

 Ending Mile Post
 62

 Km Length:
 4.828

Proposed new 7.2m wide Asphalt road

•					Terrain		1		
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
59 to 62	m	4828	\$344	\$1,659,266					\$1,659,266
Creek Crossing @ Mile 60.6	m	23	\$7,000				\$160,020		\$160,020
2 - 2400 mm C.S.P. @ Mile 60.5	m	20	\$450					\$9,000	\$9,000
W - Beam Guardrail	m	2897	\$165						\$477,975
Rip Rap	m ³	50	\$33						\$1,650
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total								1	\$2,320,121
Mobilization ~7% of total									\$162,408
Geotechnical 3%									\$69,604
Environmental 5%				-	-				\$116,006
Engineering & Surveying 8%									\$185,610
Construction Supervision 5%									\$116,006
Contingency 30%									\$696,036
Total				\$1,659,266	\$0	\$0	\$160,020	\$9,000	\$3,666,000

 Segment:
 12

 Starting Mile Post
 62

 Ending Mile Post
 65

 Km Length:
 4.828

Proposed new 7.2m wide Asphalt road

					Terrain				
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
62 to 65	m	4828	\$314	\$1,518,046					\$1,518,046
W - Beam Guardrail	m	0	\$165						\$0
Rip Rap	m ³	50	\$33						\$1,650
Signs	ea.	33	\$200						\$6,600
Survey Monuments w /	ea.	17	\$330						\$5,610
cases			4000						40,010
Total									\$1,531,906
Mobilization ~7% of total									\$107,233
Geotechnical 3%									\$45,957
Environmental 5%									\$76,595
Engineering & Surveying 8%	***************************************								\$122,552
Construction Supervision 5%	***************************************								\$76,595
Contingency 30%									\$459,572
Total				\$1,518,046	\$0	\$0	\$0	\$0	\$2,420,000

Total						\$19,878,409
Mobilization ~7% of total						\$1,391,489
Geotechnical 3%	······································					\$596.352
Environmental 5%						\$993,920
Engineering & Surveying 8%	<u> </u>					\$1,590,273
Construction Supervision 5%						\$993,920
Contingency 30%						\$5.963.523
TOTALS	\$3,177,312	\$2,506,585	\$6,797,966	\$4,823,460	\$96,750	\$31,407,000

\$1,084,189

	Units	Qty	Cost	
Segment mile to mile	m	28968	\$12,481,863	\$430,882
Bridges	m		\$3,604,260	
Culverts	m		\$1,315,950	
W - Beam Guardrail	m	14484	\$2,389,876	
Rip Rap	m ³	400	\$13,200	
Signs	ea.	198	\$39,600	
Survey Monuments w /	ea.	102	\$33,660	
cases	ou.	102	400,000	
Total			\$19,878,409	

 Segment:
 13

 Starting km
 0

 Ending km
 36

 Km Length:
 36.000

36.000 Upgrade existing gravel road to Asphalt paved road ~8m wide

zongun		Terrain							
Segment km to km	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
0 to 36	m	36000	\$262		\$9,423,600				\$9,423,600

W - Beam Guardrail	m	7200	\$165						\$1,188,000
VV - Dealii Guardian		7200	ψ100						Ψ1,100,000
Rip Rap	m ³		\$33						\$0
Signs	ea.	72	\$200						\$14,400
Survey Monuments w / cases	ea.	17	\$330						\$5,610
cases									
Total									\$10,631,610
70/ 61 1							-		*****
Mobilization ~7% of total									\$744,213
Geotechnical 3%									\$318,948
Environmental 5%									\$531,581
Engineering & Surveying 8%									\$850,529
Construction Supervision 5%									\$531,581
Contingency 30%									\$3,189,483
Total							·		\$16,798,000

 Segment:
 1

 Starting Mile Post
 29

 Ending Mile Post
 32

 Km Length:
 4.828

Proposed new 6 m wide gravel road

				Terrain					
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
29 to 32	m	4828	\$380			\$1,833,847			\$1,833,847
							-		
Creek Crossing @ Mile 30	m	23	\$7,000				\$160,020		\$160,020
Creek Crossing @ Mile 30.35	m	46	\$10,000				\$457,200	•	\$457,200
Creek Crossing @ Mile 31.5	m	76	\$10,000				\$762,000		\$762,000
1200 mm C.S.P. @ Mile 30.95	m	10	\$150					\$1,500	\$1,500
2 - 2400 mm C.S.P. @ Mile 31.1	m	10	\$450					\$4,500	\$4,500
W - Beam Guardrail	m	1448	\$165						\$238,988
Rip Rap	m ³	75	\$33						\$2,475
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total	****************								\$3,472,740
Mobilization ~7% of total									\$243,092
Geotechnical 3%									\$104,182
Environmental 5%									\$173,637
Engineering & Surveying 8%									\$277,819
Construction Supervision 5%									\$173,637
Contingency 30%									\$1,041,822
Total				\$0	\$0	\$1,833,847	\$1,379,220	\$6,000	\$5,487,000

| Segment: 2 | Starting Mile Post | 32 | Ending Mile Post | 35 | Km Length: 4.828

Proposed new 6 m wide gravel road

					Terrain	_			
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
32 to 35	m	4828	\$659			\$3,183,282			\$3,183,282
3 - 2400 mm C.S.P. @ Mile 32.4	m	30	\$450					\$13,500	\$13,500
2400 mm C.S.P. @ Mile 32.6	m	10	\$450					\$4,500	\$4,500
3 - 2400 mm C.S.P. @ Mile 32.9	m	30	\$450					\$13,500	\$13,500
1800 mm C.S.P. @ Mile 34.75	m	10	\$285					\$2,850	\$2,850
1800 mm C.S.P. @ Mile 34.95	m	10	\$285					\$2,850	\$2,850
W - Beam Guardrail	m	1448	\$165						\$238,988
Rip Rap	m ³	130	\$33						\$4,290
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total									\$3,475,970
Mobilization ~7% of total									\$243,318
Geotechnical 3%									\$104,279
Environmental 5%									\$173,799
Engineering & Surveying 8%									\$278,078
Construction Supervision 5%									\$173,799
Contingency 30%									\$1,042,791
Total				\$0	\$0	\$3,183,282	\$0	\$37,200	\$5,492,000

 Segment:
 3

 Starting Mile Post
 35

 Ending Mile Post
 38

 Km Length:
 4.828

Proposed new 6 m wide gravel road

•					Terrain	J	7		
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
35 to 38	m	4828	\$659			\$3,183,282			\$3,183,282
Brunt Creek Crossing @ Mile 36.8	m	23	\$7,000				\$160,020		\$160,020
1800 mm C.S.P. @ Mile 35.2	m	10	\$285					\$2,850	\$2,850
1800 mm C.S.P. @ Mile 35.4	m	10	\$285					\$2,850	\$2,850
1800 mm C.S.P. @ Mile 35.85	m	10	\$285					\$2,850	\$2,850
1800 mm C.S.P. @ Mile 35.95	m	10	\$285					\$2,850	\$2,850
2400 mm C.S.P. @ Mile 36.1	m	10	\$450					\$4,500	\$4,500
1200 mm C.S.P. @ Mile 36.3	m	10	\$150					\$1,500	\$1,500
W - Beam Guardrail	m	1448	\$165						\$238,988
Class 10 Rip Rap	m ³	140	\$33						\$4,620
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total									\$3,616,520
Mobilization ~7% of total									\$253,156
Geotechnical 3%									\$108,496
Environmental 5%									\$180,826
Engineering & Surveying 8%									\$289,322
Construction Supervision 5%									\$180,826
Contingency 30%									\$1,084,956
Total				\$0	\$0	\$3,183,282	\$160,020	\$17,400	\$5,714,000

 Segment:
 4

 Starting Mile Post
 38

 Ending Mile Post
 41

 Km Length:
 4.828

Proposed new 6 m wide gravel road

					Terrain				
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
38 to 41	m	4828	\$659			\$3,183,282			\$3,183,282
Creek Crossing @ Mile 38.85	m	37	\$10,000				\$365,760		\$365,760
Jekill River Crossing @ Mile 39.65	m	162	\$10,000				\$1,615,440		\$1,615,440
1800 mm C.S.P. @ Mile 38.25	m	10	\$285					\$2,850	\$2,850
2 - 2400 mm C.S.P. @ Mile 40.25	m	20	\$450					\$9,000	\$9,000
W - Beam Guardrail	m	1448	\$165						\$238,988
Rip Rap	m ³	80	\$33					•	\$2,640
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total									\$5,430,170
Mobilization ~7% of total									\$380,112
Geotechnical 3%									\$162,905
Environmental 5%									\$271,509
Engineering & Surveying 8%									\$434,414
Construction Supervision 5%									\$271,509
Contingency 30%									\$1,629,051
Total				\$0	\$0	\$3,183,282	\$1,981,200	\$11.850	\$8,580,000

 Segment:
 5

 Starting Mile Post
 41

 Ending Mile Post
 44

 Km Length:
 4.828

Proposed new 6 m wide gravel road

					Terrain				
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
41 to 44	m	4828	\$191	\$923,763					\$923,763
							<u> </u>		
Creek Crossing @ Mile 41.6	m	113	\$10,000				\$1,127,760		\$1,127,760
Creek Crossing @ Mile 43.7	m	76	\$10,000				\$762,000		\$762,000
2 - 2400 mm C.S.P. @ Mile 43	m	20	\$450					\$9,000	\$9,000
W - Beam Guardrail	m	1448	\$165						\$238,988
Rip Rap	m ³	50	\$33	·					\$1,650
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total									\$3,075,371
Mobilization ~7% of total									\$215,276
Geotechnical 3%									\$92,261
Environmental 5%									\$153,769
Engineering & Surveying 8%									\$246,030
Construction Supervision 5%									\$153,769
Contingency 30%									\$922,611
Total				\$923,763	\$0	\$0	\$1,889,760	\$9,000	\$4,859,000

 Segment:
 6

 Starting Mile Post
 44

 Ending Mile Post
 47

 Km Length:
 4.828

Proposed new 6 m wide gravel road

					Terrain				
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
44 to 47	m	4828	\$191	\$923,763					\$923,763
Creek Crossing @ Mile 45.3	m	162	\$10,000				\$1,615,440		\$1,615,440
Creek Crossing @ Mile 46.5	m	61	\$10,000				\$609,600		\$609,600
1800 mm C.S.P. @ Mile 44.08	m	10	\$285					\$2,850	\$2,850
1600 mm C.S.P. @ Mile 44.7	m	10	\$255					\$2,550	\$2,550
1800 mm C.S.P. @ Mile 46.7	m	10	\$285					\$2,850	\$2,850
W - Beam Guardrail	m	1448	\$165						\$238,988
Rip Rap	m ³	70	\$33						\$2,310
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total									\$3,410,561
Mobilization ~7% of total									\$238,739
Geotechnical 3%									\$102,317
Environmental 5%									\$170,528
Engineering & Surveying 8%									\$272,845
Construction Supervision 5%								•	\$170,528
Contingency 30%									\$1,023,168
Total				\$923,763	\$0	\$0	\$2,225,040	\$8,250	\$5,389,000

Total						\$22,481,332
Mobilization ~7% of total						\$1,573,693
Geotechnical 3%	·····					\$674.440
Environmental 5%						\$1,124,067
Engineering & Surveying 8%					•	\$1,798,507
Construction Supervision 5%						\$1,124,067
Contingency 30%						\$6.744.400
TOTALS	\$1,847,527	\$0	\$11,383,695	\$7,635,240	\$89,700	\$35,521,000

\$1,226,207

	Units	Qty	Cost	
Segment mile to mile	m	28968	\$13,231,222	\$456,750
Bridges	m		\$7,635,240	
Culverts	m		\$89,700	
W - Beam Guardrail	m	8690	\$1,433,926	
Rip Rap	m ³	545	\$17,985	
Signs	ea.	198	\$39,600	
Survey Monuments w / cases	ea.	102	\$33,660	
Total			\$22,481,332	

 Segment:
 7

 Starting Mile Post
 47

 Ending Mile Post
 50

 Km Length:
 4.828

Proposed new 6 m wide gravel roa

						,			
					Terrain				
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
47 to 50	m	4828	\$347		\$1,676,936				\$1,676,936
Creek Crossing @ Mile 49.75	m	55	\$10,000				\$548,640		\$548,640
W - Beam Guardrail	m	1448	\$165						\$238,988
Rip Rap	m ³		\$33						\$0
Signs	ea.	33	\$200		***************************************				\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total									\$2,476,774
Mobilization ~7% of total									\$173,374
Geotechnical 3%									\$74,303
Environmental 5%									\$123,839
Engineering & Surveying 8%									\$198,142
Construction Supervision 5%									\$123,839
Contingency 30%									\$743,032
Total				\$0	\$1,676,936	\$0	\$548,640	\$0	\$3,913,000

| Segment: 8 |
| Starting Mile Post | 50 |
| Ending Mile Post | 53 |
| Km Length: 4.828 |

Proposed new 6 m wide gravel road

· ·					Terrain	J	7		
Segment	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
mile to mile 50 to 53	m	4828	\$380			\$1,833,847			\$1,833,847
50 10 55	!!!	4020	\$300			\$1,033,047			\$1,033,047
2 - 2400 mm C.S.P. @ Mile 51.4	m	30	\$450					\$13,500	\$13,500
3 - 2400 mm C.S.P. @ Mile 51.6	m	45	\$450					\$20,250	\$20,250
3 - 2400 mm C.S.P. @ Mile 52.0	m	45	\$450					\$20,250	\$20,250
2 - 2400 mm C.S.P. @ Mile 52.25	m	45	\$450					\$20,250	\$20,250
W - Beam Guardrail	m	1448	\$165						\$238,988
Rip Rap	m³	150	\$33						\$4,950
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total									\$2,164,245
Mobilization ~7% of total									\$151,497
Geotechnical 3%									\$64,927
Environmental 5%									\$108,212
Engineering & Surveying 8%									\$173,140
Construction Supervision 5%									\$108,212
Contingency 30%									\$649,274
Total				\$0	\$0	\$1,833,847	\$0	\$74,250	\$3,420,000

 Segment:
 9

 Starting Mile Post
 53

 Ending Mile Post
 56

 Km Length:
 4.828

Proposed new 6 m wide gravel road

Kili Leligui.		4.020		i i oposcu i		graverroau			
					Terrain				
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
53 to 56	m	4828	\$380			\$1,833,847			\$1,833,847
Creek Crossing @ Mile 53.9	m	162	\$10,000				\$1,615,440		\$1,615,440
Creek Crossing @ Mile 55.6	m	122	\$10,000			***	\$1,219,200		\$1,219,200
2 - 2400 mm C.S.P. @ Mile 51.4	m	30	\$450					\$13,500	\$13,500
									•
W - Beam Guardrail	m	1448	\$165						\$238,988
Class 10 Rip Rap	m ³	25	\$33						\$825
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total									\$4,934,010
Mobilization ~7% of total									\$345,381
Geotechnical 3%									\$148,020
Environmental 5%									\$246,701
Engineering & Surveying 8%									\$394,721
Construction Supervision 5%									\$246,701
Contingency 30%									\$1,480,203
Total				\$0	\$0	\$1,833,847	\$2,834,640	\$13,500	\$7,796,000

 Segment:
 10

 Starting Mile Post
 56

 Ending Mile Post
 59

 Km Length:
 4.828

Proposed new 6 m wide gravel road

Terrain

					Terrain				
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
56 to 59	m	4828	\$191			\$923,763			\$923,763
Creek Crossing @ Mile 58.1	m	30	\$10,000				\$304,800		\$304,800
Creek Crossing @ Mile 58.8	m	98	\$10,000				\$975,360		\$975,360
W - Beam Guardrail	m	966	\$165						\$159,325
Rip Rap	m³	50	\$33						\$1,650
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330					***************************************	\$5,610
Total									\$2,377,109
Mobilization ~7% of total		******************		***************************************	***************************************		***		\$166,398
Geotechnical 3%	-								\$71,313
Environmental 5%									\$118,855
Engineering & Surveying 8%		***************************************							\$190,169
Construction Supervision 5%	***************************************	***************************************							\$118,855
Contingency 30%									\$713,133
Total				\$0	\$0	\$923,763	\$1,280,160	\$0	\$3,756,000

 Segment:
 11

 Starting Mile Post
 59

 Ending Mile Post
 62

 Km Length:
 4.828

Proposed new 6 m wide gravel road

					Terrain				
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
59 to 62	m	4828	\$191	\$923,763					\$923,763
Creek Crossing @ Mile 60.6	m	23	\$7,000				\$160,020		\$160,020
2 - 2400 mm C.S.P. @ Mile 60.5	m	20	\$450					\$9,000	\$9,000
W - Beam Guardrail	m	483	\$165						\$79,663
Rip Rap	m ³	50	\$33						\$1,650
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total									\$1,186,306
Mobilization ~7% of total									\$83,041
Geotechnical 3%									\$35,589
Environmental 5%				•					\$59,315
Engineering & Surveying 8%									\$94,904
Construction Supervision 5%									\$59,315
Contingency 30%									\$355,892
Total				\$923,763	\$0	\$0	\$160,020	\$9,000	\$1,874,000

 Segment:
 12

 Starting Mile Post
 62

 Ending Mile Post
 65

 Km Length:
 4.828

Proposed new 6 m wide gravel road

					Terrain				
Segment mile to mile	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
62 to 65	m	4828	\$182	\$876,690					\$876,690
	•								
	*				•				
W - Beam Guardrail	m	0	\$165						\$0
Rip Rap	m ³	50	\$33						\$1,650
Signs	ea.	33	\$200						\$6,600
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total	•								\$890,550
Mobilization ~7% of total	•						-		\$62,339
Geotechnical 3%									\$26,717
Environmental 5%									\$44,528
Engineering & Surveying 8%	*								\$71,244
Construction Supervision 5%	*								\$44,528
Contingency 30%									\$267,165
Total				\$876,690	\$0	\$0	\$0	\$0	\$1,407,000

Total						\$14,028,994
Mobilization ~7% of total						\$982,030
Geotechnical 3%						\$420.870
Environmental 5%						\$701,450
Engineering & Surveying 8%						\$1,122,320
Construction Supervision 5%						<u>\$701,450</u>
Contingency 30%						\$4.208.698
TOTALS	\$1,800,454	\$1,676,936	\$4,591,458	\$4,823,460	\$96,750	\$22,166,000

\$765,184

Total			\$14,028,994	
Survey Monuments w / cases	ea.	102	\$33,660	
Signs	ea.	198	\$39,600	
Rip Rap	m ³	325	\$10,725	
W - Beam Guardrail	m	5794	\$955,950	
Culverts	m		\$1,315,950	
Bridges	m		\$3,604,260	
Segment mile to mile	m	28968	\$8,068,848	\$278,5
	Units	Qty	Cost	

Segment: 1

 Segment:
 13

 Starting km
 0

 Ending km
 36

 Km Length:
 36.000

Upgrade existing gravel road ~8m wide

					Terrain				
Segment km to km	Unit	Quantity	Unit \$\$	Flat	Rolling	Steep	Bridge	Culverts	Total Cost
0 to 36	m	36000	\$104		\$3,750,000				\$3,750,000
W - Beam Guardrail	m	0	\$165						\$0
Rip Rap	m ³		\$33						\$0
Signs	ea.	72	\$200						\$14,400
Survey Monuments w / cases	ea.	17	\$330						\$5,610
Total			ļ						\$3,770,010
Mobilization ~7% of total									\$263,901
Geotechnical 3%									\$113,100
Environmental 5%			***************************************						\$188,501
Engineering & Surveying 8%							***************************************		\$301,601
Construction Supervision 5%									\$188,501
Contingency 30%				***************************************					\$1,131,003
Total		•		·	·	·	•		\$5,957,000

Note on Benefit/Cost Spreadsheets

The following spreadsheets provide present value calculations for costs and benefits associated with the base case, which includes US road construction costs of \$240 million, and total project capital costs of \$341 million. In these spreadsheets costs and benefits are discounted to a present value at a 3 percent rate. The results of applying discount rates of 5 percent and 7 percent are summarized in the body of the report. Present value and benefit/cost ratio sensitivity to differing construction cost and benefit assumptions are also provided in the body of the report.

Bradfield/Iskut Transportation Corridor Construction and Operation/Maintenance Cost Summary

Construction and															
Operations Cost															
all values in millions of US \$	Project Totals	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
US road construction	\$240.3					\$40.1	\$40.1	\$40.1	\$40.1	\$40.1	\$40.1				
Canadian road construction	\$65.4					\$10.9	\$10.9	\$10.9	\$10.9	\$10.9	\$10.9				
Ferry construction	\$14.0								\$7.0	\$7.0					
Ferry Terminal construction	\$12.3								\$6.2	\$6.2					
US EIS Cost	\$6.7	\$1.7	\$1.7	\$1.7	\$1.7										
Canadian EIS Cost	\$2.1	\$0.5	\$0.5	\$0.5	\$0.5										
Total Annual Capital Costs	\$340.8	\$2.2	\$2.2	\$2.2	\$2.2	\$51.0	\$51.0	\$51.0	\$64.1	\$64.1	\$51.0	\$0.0	\$0.0	\$0.0	\$0.0
Annual O&M Costs															
US road maintenance	\$0.6							\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6
Canadian road maintenance	\$0.8							\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8
Ferry operations (net)	\$0.0							\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Terminal Maintenance	\$0.0							\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Annual O&M Costs		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4
Total Annual Capital and O&M															
Costs		\$2.2	\$2.2	\$2.2	\$2.2	\$51.0	\$51.0	\$52.4	\$65.5	\$65.5	\$52.4	\$1.4	\$1.4	\$1.4	\$1.4
Present Value	\$192.4														
Total Canadian Costs		\$0.5	\$0.5	\$0.5	\$0.5	\$10.9	\$10.9	\$11.7	\$11.7	\$11.7	\$11.7	\$0.8	\$0.8	\$0.8	\$0.8
Present Value	\$46.1														
Total US Costs		\$1.7	\$1.7	\$1.7	\$1.7	\$40.1	\$40.1	\$40.6	\$53.8	\$53.8	\$40.6	\$0.6	\$0.6	\$0.6	\$0.6
Present Value	\$146.3														
Discount Rate	3%														

Bradfield/Iskut Transportation Corridor Construction and Operation/Maintenance Cost Summary

2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Residua Value
																\$185.
																\$50.
																\$9.
																\$7.4
\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$253.
\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	Φ0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	φυ.υ	\$0.0	Φ0.0	\$255.
\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	
\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	
\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	
\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	-\$253.
\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	-\$50.0
\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	-\$202.

Bradfield/Iskut Transportation Corridor Benefits Summary

Potential Project Benefits																		
	Study Period Totals	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Mining																		
Galore Creek	\$100							\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5
Other Mining	\$72							\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$5 \$3
Timber	\$0																	
BC	\$38							\$4	\$4	\$4	\$4	\$4	\$4	\$4	\$4	\$4	\$4	
Alaska	\$8							\$2	\$2	\$2	\$2	\$2	•	•	•	•		-
Seafood	\$58							\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2
General Freight	\$97										\$2	\$2	\$4	\$4	\$4	\$5	\$5	\$5
Personal Travel	\$145										\$3	\$3	\$6	\$6	\$6	\$6	\$7	\$7
Total Benefits	\$518	0	0	0	0	0	0	16	16	16	21	21	24	24	24	25	26	22
Present Value	\$301																	
Total Canadian Benefits	\$282	0	0	0	0	0	0	12	12	12	14	14	15	15	15	15	16	12
Present Value	\$171																	
Total US Benefits	\$235	0	0	0	0	0	0	4	4	4	8	8	9	9	9	10	11	11
Present Value	\$130																	
Discount Rate	3%																	

Bradfield/Iskut Transportation Corridor Benefits Summary

2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$0	\$0	\$0	\$(
\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3
\$2	\$2	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3
\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$6	\$6
\$7	\$7	\$7	\$7	\$7	\$8	\$8	\$8	\$8	\$8	\$8	\$9	\$9
22	22	23	23	23	24	24	24	24	19	19	21	2
12	12	12	12	12	12	12	12	12	7	7	8	
				.2	.2			.2	,	,	J	
11	11	12	12	12	12	12	12	12	12	12	14	14